

J. Front Retailing Consolidated Business Report May 2015

1. Sales by Segment (% change year on year)

	May	Total Mar to May
Department Store Business	10.5	(1.7)
Parco Business	8.9	4.4
Wholesale Business	7.4	15.9
Credit Business	3.2	(4.9)
Other Businesses	22.3	(2.7)
Total Consolidated	10.3	0.1

2. Sales of Department Store Business

a) Sales and Customer Traffic of Each Store (% change year on year)

Store	May		Total Mar to May	
	Sales	Customer traffic	Sales	Customer traffic
Daimaru Shinsaibashi	28.6	(0.4)	11.5	(3.8)
Daimaru Umeda	12.8	(16.5)	4.8	(15.8)
Daimaru Tokyo	8.1	(5.7)	2.3	(5.1)
Daimaru Urawa Parco	(3.9)	(8.3)	(4.9)	(4.0)
Daimaru Kyoto	10.1	(9.2)	(2.4)	(10.5)
Daimaru Yamashina	(3.3)	(5.4)	(6.6)	(7.0)
Daimaru Kobe	8.9	(8.1)	(5.5)	(10.2)
Daimaru Suma	(3.3)	(13.3)	(5.7)	(12.7)
Daimaru Ashiya	1.0	(8.9)	(3.3)	(10.0)
Daimaru Sapporo	11.6	(8.5)	1.5	(10.5)
Matsuzakaya Nagoya	13.3	(1.7)	(4.8)	(5.5)
Matsuzakaya Ueno	6.9	(11.8)	(11.5)	(22.5)
Matsuzakaya Shizuoka	4.6	(4.0)	(9.6)	(7.2)
Matsuzakaya Takatsuki	(4.3)	(19.6)	(7.4)	(19.4)
Matsuzakaya Toyota	2.0	(3.4)	(2.5)	(1.3)
Total Daimaru Matsuzakaya	11.6	(8.6)	(1.2)	(9.9)
Hakata Daimaru	4.1	(2.9)	(5.0)	(4.7)
Shimonoseki Daimaru	(3.9)	(1.6)	(9.1)	(9.6)
Kochi Daimaru	2.3	0.9	(6.3)	(2.1)
Total Department Store Business	10.5	(8.0)	(1.7)	(9.5)

b) Daimaru Matsuzakaya Sales by Merchandise Category (% change year on year)

Merchandise Category	May	Total Mar to May
Men's clothing	8.8	2.1
Women's clothing	13.1	(1.6)
Children's clothing	8.5	(0.3)
Other clothing	16.2	(16.3)
Total clothing	12.2	(1.6)
Accessories	4.8	(4.6)
Cosmetics	35.4	12.3
Fine arts/jewelry/precious metals	44.0	(3.0)
Other general goods	48.7	33.8
Total general goods	40.6	6.2
Furniture	8.4	(28.0)
Electric appliances	(6.7)	(1.6)
Other household goods	9.0	(4.5)
Total household goods	8.2	(10.4)
Perishable foods	1.3	(0.2)
Confectionary	(4.5)	(2.3)
Delicatessen	2.3	2.5
Other foods	4.4	(3.4)
Total foods	0.2	(0.8)
Restaurants & cafés	3.1	(0.0)
Services	24.0	7.6
Others	12.6	(3.9)
Total	11.6	(1.2)

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