

## J. Front Retailing Consolidated Business Report August 2015

### 1. Sales by Segment (% change year on year)

	Aug	Total Mar to Aug
Department Store Business	5.7	1.4
Parco Business	6.7	4.2
Wholesale Business	(8.2)	11.7
Credit Business	1.0	(3.2)
Other Businesses	29.4	3.9
<b>Total Consolidated</b>	<b>8.3</b>	<b>2.8</b>

### 2. Sales of Department Store Business

#### a) Sales and Customer Traffic of Each Store (% change year on year)

Store	Aug		Total Mar to Aug	
	Sales	Customer traffic	Sales	Customer traffic
Daimaru Shinsaibashi	21.1	1.5	15.2	(2.1)
Daimaru Umeda	2.5	(13.4)	5.2	(15.0)
Daimaru Tokyo	6.6	(2.0)	3.7	(4.0)
Daimaru Urawa Parco	(2.0)	(4.3)	(4.2)	(4.7)
Daimaru Kyoto	2.1	(10.1)	(0.5)	(12.4)
Daimaru Yamashina	(5.1)	(6.5)	(6.2)	(6.5)
Daimaru Kobe	6.1	(3.6)	(1.3)	(9.2)
Daimaru Suma	(2.6)	(9.4)	(5.3)	(12.2)
Daimaru Ashiya	(5.2)	(9.6)	(3.8)	(10.0)
Daimaru Sapporo	7.6	(10.1)	4.3	(10.2)
Matsuzakaya Nagoya	7.1	0.1	0.1	(4.8)
Matsuzakaya Ueno	5.3	(13.4)	(5.4)	(18.5)
Matsuzakaya Shizuoka	(1.6)	(5.4)	(5.4)	(7.0)
Matsuzakaya Takatsuki	(3.2)	(13.9)	(5.7)	(17.7)
Matsuzakaya Toyota	2.0	2.5	(2.2)	(0.3)
<b>Total Daimaru Matsuzakaya</b>	<b>6.6</b>	<b>(6.7)</b>	<b>2.1</b>	<b>(9.1)</b>
Hakata Daimaru	0.6	(2.7)	(2.6)	(3.6)
Shimonoseki Daimaru	(5.4)	(8.3)	(7.0)	(8.3)
Kochi Daimaru	3.7	7.5	(4.0)	(0.9)
<b>Total Department Store Business</b>	<b>5.7</b>	<b>(6.3)</b>	<b>1.4</b>	<b>(8.7)</b>

#### b) Daimaru Matsuzakaya Sales by Merchandise Category (% change year on year)

Merchandise Category	Aug	Total Mar to Aug
Men's clothing	5.7	2.2
Women's clothing	6.2	1.9
Children's clothing	3.3	1.0
Other clothing	(7.6)	(10.8)
<b>Total clothing</b>	<b>5.3</b>	<b>1.3</b>
Accessories	3.7	(1.3)
Cosmetics	29.2	19.8
Fine arts/jewelry/precious metals	23.7	11.7
Other general goods	31.6	27.4
<b>Total general goods</b>	<b>27.1</b>	<b>16.5</b>
Furniture	(8.7)	(18.6)
Electric appliances	(10.9)	(8.9)
Other household goods	0.4	(2.1)
<b>Total household goods</b>	<b>(2.2)</b>	<b>(6.3)</b>
Perishable foods	(2.6)	(0.3)
Confectionary	(3.3)	(1.6)
Delicatessen	2.3	1.5
Other foods	3.1	(2.0)
<b>Total foods</b>	<b>(0.3)</b>	<b>(0.7)</b>
Restaurants & cafés	1.5	0.6
Services	48.2	16.3
Others	11.5	(1.3)
<b>Total</b>	<b>6.6</b>	<b>2.1</b>

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